

6980 California Student Aid Commission

The mission of the California Student Aid Commission (Commission) is to make education beyond high school accessible to all Californians by administering financial aid and outreach programs.

The Commission consists of 15 members; 11 members are appointed by the Governor and confirmed by the Senate, 2 members are appointed by the Senate Rules Committee, and 2 members are appointed by the Speaker of the Assembly. In general, members serve four-year terms; the two student members, appointed by the Governor, serve two-year terms.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2018-19	2019-20	2020-21	2018-19*	2019-20*	2020-21*
5755	Financial Aid Grants Program	104.1	109.3	122.3	\$2,276,567	\$2,582,446	\$2,685,044
5770	Every Kid Counts (EKC) College Savings Program	-	-	-	2,947	-15,000	-
5775	Child Savings Accounts	-	-	-	-	25,000	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		104.1	109.3	122.3	\$2,279,514	\$2,592,446	\$2,685,044
FUNDING					2018-19*	2019-20*	2020-21*
0001	General Fund				\$1,189,364	\$1,505,998	\$2,248,423
0784	Student Loan Operating Fund				-	-	100
0995	Reimbursements				1,085,281	1,080,817	435,739
3263	College Access Tax Credit Fund				4,869	5,631	782
TOTALS, EXPENDITURES, ALL FUNDS					\$2,279,514	\$2,592,446	\$2,685,044

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 66010(b), 66021.2, 69430 to 69460, 69465, 69506 to 69509.5, 69510 to 69519.3, 69550 to 69551, 69560 to 69566, 69612 to 69615.8, 69618 to 69619, 69620 to 69628, 69999.10 to 69999.30, 70020 to 70023, 70100 to 70115.2, and 70030 to 70039, and Labor Code Section 4709.

MAJOR PROGRAM CHANGES

- Cal Grant Program Adjustment—A decrease of approximately \$149 million in 2019-20 and approximately \$63.3 million in 2020-21 to reflect revised estimates of the number of new and renewal Cal Grant awardees in 2019-20 and 2020-21.
- Temporary Assistance for Needy Families (TANF) Adjustment—A decrease of \$600 million in federal TANF reimbursements in 2019-20 which increases General Fund support for the Cal Grant program by an equal amount.
- Golden State Teacher Grant Program—An increase of \$15 million one-time federal funds to support grants to students enrolled in special education teacher preparation program at a high-need school site.
- Grant Delivery System—An increase of \$5.3 million one-time General Fund to fund the third year and final year of project development costs for the Grant Delivery System Modernization Project.
- Student Loan Debt Service Work Group—An increase of \$250,000 one-time General Fund to convene a work group to analyze student loan borrowing patterns and develop more affordable loan repayment alternatives.
- Cal Grant B Service Incentive Grant—A reappropriation of \$7.5 million one-time General Fund from the 2019 Budget Act and a redirection of the Program's \$7.5 million funding in 2020-21 to support the Disaster Relief Emergency Student Financial Aid Program, which will provide emergency financial aid to students at the University of California, California State University, and California Community Colleges.
- Child Savings Account Grant Program—A decrease of \$15 million one-time General Fund to the Child Savings Account program, established in the 2019 Budget Act.
- Contingent General Fund Reduction—As a result of the COVID-19 Recession and absent the receipt of additional federal funds to assist the state with the fiscal crisis, reductions are necessary to balance the state budget. To the extent the federal government provides sufficient federal funds by October 15, 2020, which are eligible for purposes identified below, funds will be appropriated for the 2020-21 fiscal year as follows:

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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- A decrease of \$88.4 million one-time General Fund for the Golden State Teacher Grant program, established in the 2019 Budget Act.

DETAILED BUDGET ADJUSTMENTS

	2019-20*			2020-21*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Reappropriate Cal Grant B Service Incentive Grant Funding	\$-7,500	\$-	-	\$7,500	\$-	-
• Cal Grant Supplement for Students with Dependent Children	976	-	-	6,644	-	-
• Grant Delivery System Modernization	-	-	-	5,282	-	-
• National Voter Registration Act Mandates	-	-	-	334	-	6.0
• Student Loan Debt Service Workgroup and Outreach	-	-	-	250	-	-
• Golden State Teacher Grant Program Reimbursements	-	-	-	-	15,000	-
• Child Savings Account Grant Program	-15,000	-	-	-	-	-
• Golden State Teacher Grant Program	-88,404	-	-	-	-	-
• Golden State Teacher Grant Program Administration	-	-	-	-	-	4.0
• Offset Cal Grant Costs with Student Loan Operating Fund Revenues	-	-	-	-100	-	-
• Dreamer Service Incentive Grant Program	-	-	-	-1,206	-	3.0
Totals, Workload Budget Change Proposals	\$-109,928	\$-	-	\$18,704	\$15,000	13.0
Other Workload Budget Adjustments						
• Baseline Adjustment (TANF)	-	-	-	600,000	-600,000	-
• Expenditure by Category Redistribution	468	-	-	234	-	-
• Other Post-Employment Benefit Adjustments	105	-	-	105	-	-
• Adjustment for JRJG Costs	-	-10	-	-	2	-
• Adjustment for Middle Class Scholarship Costs	6,752	-	-	-	-	-
• Cradle-to-Career Data System Workgroup Transfer, per Education Code Section 10859(b)(2)(A)	100	-	-	-	-	-
• Adjustment for CA Military Department GI Bill Award	-	-118	-	-	-118	-
• Adjustment for Revised Chafee Costs	-	-149	-	-	-149	-
• Revise Available College Access Tax Credit Funding	-	-	-	-	-655	-
• Adjustment for Revised SNAPLE Costs	-20	-	-	-20	-	-
• Adjustment for Revised LEPD Costs	-35	-	-	-57	-	-
• Adjustment for Revised APLE Costs	-79	-	-	-636	-	-
• Adjustment for Revised Cal Grant Costs	-149,032	-	-	-63,338	-	-
• Miscellaneous Baseline Adjustments	6	-	-	60,090	-64,184	-
• Salary Adjustments	328	-	-	325	-	-
• Benefit Adjustments	148	-	-	164	-	-
• Retirement Rate Adjustments	157	-	-	157	-	-
• Budget Position Transparency	-468	-	-4.6	-234	-	-4.6
Totals, Other Workload Budget Adjustments	\$-141,570	\$-277	-4.6	\$596,790	\$-665,104	-4.6
Totals, Workload Budget Adjustments	\$-251,498	\$-277	-4.6	\$615,494	\$-650,104	8.4

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	2019-20*			2020-21*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Totals, Budget Adjustments	\$-251,498	\$-277	-4.6	\$615,494	\$-650,104	8.4

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Detail of Financial Aid and Outreach Programs

	2018-19	2019-20	2020-21
Grant and Scholarship Programs:			
Cal Grant Program:			
Cal Grant A and B Entitlement Awards ¹ :			
Participants	312,914	321,778	330,314
Amount	\$1,954,140	\$2,093,251	\$2,262,729
Cal Grant A and B Competitive Awards ² :			
Participants	48,881	64,315	72,371
Amount	\$153,082	\$193,759	\$214,148
Cal Grant C Awards:			
Participants	9,346	8,390	7,327
Amount	\$10,402	\$9,319	\$8,417
Cal Grant B Service Incentive Grant Program ³ :			
Participants	-		
Amount	-	\$7,500	\$7,500
Middle Class Scholarship Program Awards:			
Participants	52,890	58,172	60,438
Amount	\$104,345	\$117,000	\$117,000
Golden State Teacher Grant Program ⁴			
Participants	-		-
Amount	-		\$15,000
Chafee Foster Youth Program Awards:			
Participants	4,152	4,231	4,231
Amount	\$17,225	\$17,624	\$17,624
California Military Department GI Bill Awards:			
Participants	299	309	356
Amount	\$2,446	\$2,446	\$2,446
Law Enforcement Personnel Dependents Scholarships:			
Participants	18	16	14
Amount	\$132	\$135	\$107
Total Participants	428,500	457,211	475,051
Total Amount	\$2,241,772	\$2,441,034	\$2,644,971
Loan Assumption Programs:			
Assumption Program of Loans for Education:			
Participants	664	265	105
Amount	\$2,235	\$923	\$366
State Nursing Assumption Program of Loans for Education for Nursing Faculty:			
Participants	12	5	5
Amount	\$100	\$42	\$42
John R. Justice Grants:			
Participants	107	107	120
Amount	\$85	\$104	\$116
Total Participants	783	377	230
Total Amount	\$2,420	\$1,069	\$524
Outreach Programs:			
Student Opportunity and Access Program:			
Consortia	14	15	15
Amount	\$7,898	\$17,898	\$7,898
Cash for College Program:			
Regional Coordinating Offices	7	7	7
Amount	\$328	\$328	\$328
Total Number	21	22	22
Total Amount	\$8,226	\$18,226	\$8,226
Grand Total, Number	429,304	457,610	475,303
Grand Total, Amount	2,252,418	2,460,329	2,653,721

¹ Dollar amounts do not reflect increase in award amounts for Students with Dependent Children Access Award Supplements.

Out of the 2019 total number of Cal Grant recipients 30,992 students received the Students with Dependent Children Access Award Supplements.

Out of the 2020 total number of Cal Grant recipients 32,651 students will receive the Students with Dependent Children Access Award Supplements.

² Reflects full awarding of additional competitive Cal Grants as budgeted in the 2019 Budget Act.

³ Redirects the program's 2019 and 2020 Budget Act funds to establish the Disaster Relief Emergency Student Financial Aid program to provide disaster relief en

⁴ Reflects \$15 million Federal funds as budgeted in the 2020 Budget Act and the reversal of \$88.4 million budgeted in the 2019 Budget Act.

6980 California Student Aid Commission - Continued**PROGRAM DESCRIPTIONS****5755 - FINANCIAL AID GRANTS PROGRAM**

This program provides grants and other kinds of financial aid to help undergraduate and graduate students enrolled at eligible institutions pay for educational expenses. The financial aid programs are described below.

CAL GRANT PROGRAM

Cal Grant entitlement awards are guaranteed to students who graduate from high school and meet financial, academic, and other general program eligibility requirements. The California Community College transfer entitlement awards are guaranteed to certain community college students who have a community college grade point average (GPA) of at least 2.4 on a four-point scale.

Cal Grant competitive awards are available to applicants who meet financial, academic, and general program eligibility requirements. Half of these awards are offered to those applicants who did not receive an entitlement award and meet a March 2 deadline. The remaining awards are offered to students who are enrolled at a California community college and meet a September 2 deadline.

Cal Grant A provides funding for tuition and fees to eligible low-income high school graduates who have at least a 3.0 GPA on a four-point scale.

Cal Grant B provides funding to eligible low-income high school graduates who have at least a 2.0 GPA on a four-point scale. The award is for books and living expenses for the first year. Beginning with the second year, the award also provides funds for tuition and fees.

The maximum tuition award for Cal Grant A and B recipients is equal to the mandatory systemwide tuition and fees at the University of California (UC) and the California State University (CSU). The annual Budget Act sets the award amount for recipients attending private nonprofit or private, for-profit institutions that are accredited by the Western Association of Schools and Colleges (WASC), and the award for recipients attending private, for-profit institutions that are not WASC-accredited.

The Cal Grant C Program provides funding for eligible low-income students in occupational or technical training.

The Cal Grant Students with Dependent Children Access Award Supplement provides or increases access awards for students with dependent children attending the UC, CSU, or a California Community College.

The Cal Grant B Service Incentive Grant Program provides grants to undocumented Cal Grant B recipients who are exempt from paying nonresident tuition and complete community or volunteer service at a qualifying organization.

MIDDLE CLASS SCHOLARSHIP PROGRAM

The Middle Class Scholarship Program provides a scholarship to certain UC and CSU students of no more than 40 percent of the UC or CSU mandatory systemwide tuition and fees.

OTHER GRANT PROGRAMS

The California Chafee Grant Program provides grants of up to \$5,000 to eligible foster youth who are enrolled in college or vocational school at least half-time. New and renewal awards are made based on available funding.

The California Military Department GI Bill Award Program provides funding for active members of the California National Guard, the State Military Reserve, or the Naval Militia who seek a certificate, degree, or diploma. Recipients attending the UC, CSU or a private institution may receive up to the amount of a Cal Grant A award. Recipients attending a community college may receive up to the amount of a Cal Grant B award. An award used for graduate studies may not exceed the maximum amount of a Cal Grant A award plus \$500 for books and supplies.

The Law Enforcement Personnel Dependents (LEPD) Scholarship Program provides college grants equivalent to Cal Grant amounts to dependents of California law enforcement officers, officers and employees of the Department of Corrections and Rehabilitation, and firefighters killed or permanently disabled in the line of duty.

The Golden State Teacher Grant Program provides one-time grants of \$20,000 to students enrolled in a teacher preparation program who commit to teaching in high-need fields at a qualifying school.

LOAN ASSUMPTION PROGRAMS

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The Assumption Program of Loans for Education (APLE) issues agreements for loan assumptions to students and district interns who are pursuing careers in teaching and credentialed teachers teaching at certain schools. A participant who teaches a total of four years can receive up to \$11,000 for outstanding student loans. APLE participants who teach in the areas of math, science, or education specialist instruction in a school ranked in the lowest 60 percentile of the API may receive an additional \$1,000 per year in loan assumption benefits. Participants meeting this requirement who provide teaching service in a public school ranked in the lowest 20 percentile of the API may receive an additional \$1,000 per year. The total possible loan assumption benefit is \$19,000.

The State Nursing Assumption Program of Loans for Education for Nursing Faculty (SNAPLE NF) allows the state to issue agreements for loan assumption to persons who have completed at least a baccalaureate degree in nursing or a field related to nursing and agreed to teach at one or more regionally-accredited, eligible California colleges or universities. A participant can receive up to \$8,333 annually for three years toward outstanding student loans for a total loan assumption of up to \$25,000.

The John R. Justice Program provides loan repayments to eligible recipients currently employed as California prosecutors or public defenders who commit to continued employment in that capacity for at least three years. Recipients may receive up to \$5,000 of loan repayment disbursed annually to their lending institutions.

OUTREACH PROGRAMS

The California Student Opportunity and Access Program (Cal-SOAP), through intersegmental consortia, provides financial aid outreach and tutoring services to disadvantaged K-12 students, increases their access to postsecondary education, and informs students about opportunities for career technical education. Cal-SOAP also assists the matriculation of community college students to four-year institutions.

Cash for College provides financial aid workshops to assist low-income students with completing the Free Application for Federal Student Aid and the Cal Grant GPA Verification Form and understanding financial aid.

5770 - EVERY KID COUNTS ACT

The Every Kid Counts Act Program provides local and regional organizations with funds to match investment in or incentives for individual family college savings accounts and establishes outreach efforts to educate families about local college savings accounts.

5775 - CHILD SAVINGS ACCOUNT GRANT PROGRAM

The Child Savings Account Grant Program provides grants to support local governments and nonprofit organizations that sponsor or create local or regional child savings account programs.

DETAILED EXPENDITURES BY PROGRAM

		2018-19*	2019-20*	2020-21*
	PROGRAM REQUIREMENTS			
5755	FINANCIAL AID GRANTS PROGRAM			
	State Operations:			
0001	General Fund	\$19,766	\$25,830	\$22,488
0995	Reimbursements	391	633	633
	Totals, State Operations	\$20,157	\$26,463	\$23,121
	Local Assistance:			
0001	General Fund	\$1,166,651	\$1,470,168	\$2,225,935
0784	Student Loan Operating Fund	-	-	100
0995	Reimbursements	1,084,890	1,080,184	435,106
3263	College Access Tax Credit Fund	4,869	5,631	782
	Totals, Local Assistance	\$2,256,410	\$2,555,983	\$2,661,923
	PROGRAM REQUIREMENTS			
5770	EVERY KID COUNTS (EKC) COLLEGE SAVINGS PROGRAM			
	State Operations:			

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		2018-19*	2019-20*	2020-21*
0001	General Fund	\$37	\$-	\$-
	Totals, State Operations	\$37	\$-	\$-
	Local Assistance:			
0001	General Fund	\$2,910	-\$15,000	\$-
	Totals, Local Assistance	\$2,910	-\$15,000	\$-
	PROGRAM REQUIREMENTS			
5775	CHILD SAVINGS ACCOUNTS			
	State Operations:			
0001	General Fund	\$-	\$500	\$-
	Totals, State Operations	\$-	\$500	\$-
	Local Assistance:			
0001	General Fund	\$-	\$24,500	\$-
	Totals, Local Assistance	\$-	\$24,500	\$-
	TOTALS, EXPENDITURES			
	State Operations	20,194	26,963	23,121
	Local Assistance	2,259,320	2,565,483	2,661,923
	Totals, Expenditures	\$2,279,514	\$2,592,446	\$2,685,044

EXPENDITURES BY CATEGORY

1 State Operations		Positions			Expenditures		
		2018-19	2019-20	2020-21	2018-19*	2019-20*	2020-21*
PERSONAL SERVICES							
Baseline Positions		109.9	113.9	113.9	\$8,319	\$8,569	\$8,569
Budget Position Transparency		-	-4.6	-4.6	-	-468	-234
Other Adjustments		-5.8	-	13.0	-389	328	655
Net Totals, Salaries and Wages		104.1	109.3	122.3	\$7,930	\$8,429	\$8,990
Staff Benefits		-	-	-	4,101	5,339	5,608
Totals, Personal Services		104.1	109.3	122.3	\$12,031	\$13,768	\$14,598
OPERATING EXPENSES AND EQUIPMENT					\$8,163	\$13,195	\$8,523
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)					\$20,194	\$26,963	\$23,121
2 Local Assistance		Expenditures					
		2018-19*	2019-20*	2020-21*			
Grants and Subventions - Governmental		\$2,259,320	\$2,565,483	\$2,661,923			
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)		\$2,259,320	\$2,565,483	\$2,661,923			

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		2018-19*	2019-20*	2020-21*
	0001 General Fund			
APPROPRIATIONS				
001 Budget Act appropriation		\$19,766	\$22,146	\$22,488
Allocation for Employee Compensation		-	328	-
Allocation for Other Post-Employment Benefits		-	105	-

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1 STATE OPERATIONS	2018-19*	2019-20*	2020-21*
Allocation for Staff Benefits	-	148	-
Budget Position Transparency	-	-468	-
Expenditure by Category Redistribution	-	468	-
Funding for Administration of Cal Grant B Dreamer Incentive Grant, pursuant to Chapter 53, Statutes of 2019	-	1,500	-
Funding for Administration of Child Savings Account Grant Program, pursuant to Chapter 53, Statutes of 2019	-	500	-
Funding for Administration of Golden State Teacher Grant Program, Pursuant to Chapter 53, Statutes of 2019	-	1,346	-
Section 3.60 Pension Contribution Adjustment	-	157	-
Cradle-to-Career Data System Workgroup Transfer, per Education Code Section 10859(b)(2)(A)	-	100	-
Prior Year Balances Available:			
Item 6980-001-0001, Budget Act of 2017	37	-	-
Totals Available	\$19,803	\$26,330	\$22,488
TOTALS, EXPENDITURES	\$19,803	\$26,330	\$22,488
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$391	\$633	\$633
TOTALS, EXPENDITURES	\$391	\$633	\$633
Total Expenditures, All Funds, (State Operations)	\$20,194	\$26,963	\$23,121
2 LOCAL ASSISTANCE	2018-19*	2019-20*	2020-21*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,166,651	\$1,710,350	\$2,218,435
Adjustment for Revised APLE Costs	-	-78	-
Adjustment for Revised Cal Grant Costs	-	-149,032	-
Adjustment for Revised GSTG Costs	-	-1,346	-
Adjustment for Revised LEPD Costs	-	-29	-
Adjustment for Revised SNAPLE Costs	-	-20	-
Cal Grant Supplement for Students with Dependent Children	-	21,618	-
Funding for Administration of Cal Grant B Dreamer Incentive Grant, pursuant to Chapter 53, Statutes of 2019	-	-1,500	-
Technical Adjustment	-	122,135	-
103 Budget Act appropriation	-	25,000	-
Funding for Administration of Child Savings Account Grant Program, pursuant to Chapter 53, Statutes of 2019	-	-500	-
Chapter 1.7 of Part 42 of Division 5 of Title 3 of the Education Code.	-	-	7,500
Prior Year Balances Available:			
Item 6980-102-0001, Budget Act of 2017 as added by Chapter 7, Statutes of 2018	2,910	-	-
Totals Available	\$1,169,561	\$1,726,598	\$2,225,935
Unexpended balance, estimated savings	-	-239,430	-
Balance available in subsequent years	-	-7,500	-
TOTALS, EXPENDITURES	\$1,169,561	\$1,479,668	\$2,225,935
0784 Student Loan Operating Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$100
TOTALS, EXPENDITURES	-	-	\$100
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,084,890	\$1,080,184	\$435,106

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2 LOCAL ASSISTANCE	2018-19*	2019-20*	2020-21*
TOTALS, EXPENDITURES	\$1,084,890	\$1,080,184	\$435,106
3263 College Access Tax Credit Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$4,869	\$5,631	\$782
Totals Available	\$4,869	\$5,631	\$782
TOTALS, EXPENDITURES	\$4,869	\$5,631	\$782
Total Expenditures, All Funds, (Local Assistance)	\$2,259,320	\$2,565,483	\$2,661,923
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$2,279,514	\$2,592,446	\$2,685,044

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2018-19	2019-20	2020-21	2018-19*	2019-20*	2020-21*
Baseline Positions	109.9	113.9	113.9	\$8,319	\$8,569	\$8,569
Budget Position Transparency	-	-4.6	-4.6	-	-468	-234
Salary and Other Adjustments	-5.8	-	-	-389	328	325
Workload and Administrative Adjustments						
Dreamer Service Incentive Grant Program						
Assoc Govtl Program Analyst	-	-	2.0	-	-	139
Program Techn II	-	-	1.0	-	-	43
Golden State Teacher Grant Program Administration						
Assoc Govtl Program Analyst	-	-	1.0	-	-	-
Program Techn II	-	-	1.0	-	-	-
Sr Accounting Officer (Spec)	-	-	1.0	-	-	-
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	-
National Voter Registration Act Mandates						
Mgmt Svcs Techn	-	-	1.0	-	-	41
Program Techn II	-	-	4.0	-	-	25
Staff Svcs Mgr I	-	-	1.0	-	-	82
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	13.0	\$-	\$-	\$330
Totals, Adjustments	-5.8	-4.6	8.4	\$-389	\$-140	\$421
TOTALS, SALARIES AND WAGES	104.1	109.3	122.3	\$7,930	\$8,429	\$8,990

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